

APPENDIX A

WAVERLEY BOROUGH COUNCIL

SPECIAL EXECUTIVE MEETING – 21st JULY 2009 COUNCIL MEETING - 21st JULY 2009

Title:

RE-SETTING COUNCIL TAX 2009/2010

[Wards Affected: All]

Summary and Purpose

As a result of the Surrey Police Authority budget for 2009-10 being capped by Central Government it is necessary to re-set the amounts of Council Tax chargeable for 2009/2010.

As a billing authority for the purposes of Council Tax Waverley must therefore approve the changes and send out revised bills to all households in the Borough. This report summarises all of the appropriate budgetary decisions that were taken in February combined with the changes to the Police Authority precept that result in a new range of individual levels of Council Tax for approval by the Council.

Additionally, for administrative purposes, Waverley's Council Tax demand on the Collection Fund has been rounded to make it divisible by nine.

Introduction

1. In setting the various Council Tax levels for 2009/2010 the Council must include all details of the precepting authorities' requirements and have considered and, where necessary, approved the following items:
 - (a) the Council Tax base for 2009/2010
 - (b) the Capital Programme for 2009/2010
 - (c) the Revenue Estimates for 2009/2010
 - (d) the amount of redistributed National Non-Domestic Rates to be received; and
 - (e) the amount of Revenue Support Grant to be received (as adjusted in accordance with Section (4) of the Local Government Finance Act 1988).

Current Situation

2. At its meeting on 2nd December 2008, and in accordance with the provisions of S84 of the Local Government Act 2003, the Executive approved the Council Tax base for Waverley and for each Town/Parish Council area for 2009/2010 totalling 54,152.8 Band D equivalents.
3. *The Council, in approving Appendices A.2 and A.3 at its meeting on 17th February 2009, approved its Revenue Estimates and Capital Programme for 2009/2010.*
4. The Surrey County Council precept requirement for 2009/2010 is £58,982,147
5. The Surrey Police Authority precept requirement for 2009/2010 is £10,498,062 (after capping)
6. Notifications of precept requirements have been received from all Town/Parish Councils and amount to £2,223,217
7. A statement showing the resultant Council Tax at Band D, incorporating an average Parish/Town council charge, is attached at Annexe 1.
8. It is now necessary to incorporate all the above-mentioned items in the calculation of the Council Tax levies and for the Council to pass the following recommendation in accordance with the requirements of Sections 32 to 36 of the Local Government Finance Act 1992.

Recommendation

It is recommended that the Council agrees the following resolutions:-

23.1 The following amounts having been calculated by the Council for the year 2009/2010 in accordance with the Regulations made under Section 33 (5) of the Local Government Finance Act 1992 be approved:

(a) **54,152.8 being the amount calculated by the Council, in accordance with Regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 (as amended) as its Council Tax Base for the year;**

(b) **Part of the Council's area – Tax Base Band D Equivalents**

Alfold	479.9	being the amounts calculated by the Council in accordance with Regulation 6 of the Regulations as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.
Bramley	1,694.7	
Busbridge	426.3	
Chiddingfold	1,380.0	
Churt	657.1	
Cranleigh	5,252.6	
Dockenfield	221.6	
Dunsfold	539.3	

Elstead	1,226.4
Ewhurst	1,202.6
Farnham	16,978.5
Frensham	839.6
Godalming	9,043.4
Hambledon	434.7
Hascombe	164.1
Haslemere	7,560.8
Peper Harow	98.0
Thursley	352.6
Tilford	346.9
Witley	3,505.2
Wonersh	1,748.5

23.2 The following amounts have been calculated for the Council for 2009/2010 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:

- (a) £55,035,557** being the aggregate of the amounts that the Council estimates for the items set out in Section 32 (2) (a) to (e) of the Act;
- (b) £38,161,340** being the aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a) to (c) of the Act;
- (c) £16,874,217** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32 (4) of the Act, as its budget requirement for the year;
- (d) £ 6,091,094** being the aggregate of the sums that will be payable for the year into the Council's General Fund in respect of redistributed non-domestic rates and revenue support grant, increased by the amount of the sum which the Council estimates will be transferred in the year from its Collection Fund to its General Fund in accordance with Section 97(3) of the Local Government Finance Act 1988 (Council Tax surplus).
- (e) £199.18** being the amount at (c) above less the amount at (d) above, all divided by the amount at 23.1(a) above, calculated by the Council in accordance with Section 33 (1) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year;

- (f) £2,223,217 being the aggregate amount of all special items referred to in Section 34 (1) of the Act;
- (g) £158.13 being the amount at (e) above less the result given by dividing the amount at (f) above by the amount at 23.1 (a) above, calculated by the Council in accordance with the Section 34 (2) of the Act and rounded for administrative purposes, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates;

(h) **Part of Council's area**

	£	
Alfold	209.49	being the amounts given by adding
Bramley	180.14	to the amount at (g) above the
Busbridge	181.59	special item or items relating to
Chiddingfold	206.05	dwellings in those parts of the
Churt	199.81	Council's area mentioned above
Cranleigh	201.30	divided in each case by the amount
Dockenfield	173.02	at 23.1 (b) above calculated by the
Dunsfold	200.78	Council, in accordance with Section
Elstead	179.70	34 (3) of the Act, as the basic
Ewhurst	202.57	amounts of its Council Tax for the
Farnham	209.19	year for dwellings in those parts of
Frensham	196.24	its area to which one or more
Godalming	205.46	special
Hambledon	180.39	items relate.
Hascombe	202.01	
Haslemere	184.61	
Peper Harow	163.23	
Thursley	176.56	
Tilford	184.36	
Witley	195.50	
Wonersh	177.35	

(l) <u>Part of the</u> <u>Council's</u> <u>Area</u>	<u>Valuation Bands</u>							
	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
Alfold	139.66	162.94	186.21	209.49	256.04	302.60	349.15	418.98
Bramley	120.09	140.11	160.12	180.14	220.17	260.20	300.23	360.28
Busbridge	121.06	141.24	161.41	181.59	221.94	262.30	302.65	363.18
Chiddingfold	137.37	160.26	183.16	206.05	251.84	297.63	343.42	412.10
Churt	133.21	155.41	177.61	199.81	244.21	288.61	333.02	399.62
Cranleigh	134.20	156.57	178.93	201.30	246.03	290.77	335.50	402.60
Dockenfield	115.35	134.57	153.80	173.02	211.47	249.92	288.37	346.04
Dunsfold	133.85	156.16	178.47	200.78	245.40	290.02	334.63	401.56
Elstead	119.80	139.77	159.73	179.70	219.63	259.57	299.50	359.40
Ewhurst	135.05	157.55	180.06	202.57	247.59	292.60	337.62	405.14
Farnham	139.46	162.70	185.95	209.19	255.68	302.16	348.65	418.38
Frensham	130.83	152.63	174.44	196.24	239.85	283.46	327.07	392.48
Godalming	136.97	159.80	182.63	205.46	251.12	296.78	342.43	410.92
Hambledon	120.26	140.30	160.35	180.39	220.48	260.56	300.65	360.78
Hascombe	134.67	157.12	179.56	202.01	246.90	291.79	336.68	404.02
Haslemere	123.07	143.59	164.10	184.61	225.63	266.66	307.68	369.22
Peper Harow	108.82	126.96	145.09	163.23	199.50	235.78	272.05	326.46
Thursley	117.71	137.32	156.94	176.56	215.80	255.03	294.27	353.12
Tilford	122.91	143.39	163.88	184.36	225.33	266.30	307.27	368.72
Witley	130.33	152.06	173.78	195.50	238.94	282.39	325.83	391.00

Wonersh 118.23 137.94 157.64 177.35 216.76 256.17 295.58 354.70

being the amounts given by multiplying the amounts at (g) and (h) above by the number which, in the proportion set out in Section 5 (1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Act as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

23.3 That it be noted that for 2009/2010 the Surrey County Council and the Surrey Police Authority have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings shown below.

Valuation Bands

	A £	B £	C £	D £	E £	F £	G £	H £
S.C.C.	726.12	847.14	968.16	1089.18	1331.22	1573.26	1815.30	2178.36
Surrey Police	129.24	150.78	172.32	193.86	236.94	280.02	323.10	387.72

23.4 That, having calculated the aggregate in each case of the amounts at 23.2 (i) and 23.3 above, the Council, in accordance with Section 30 (2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the financial year commencing on 1st April 2009 for each of the categories of dwellings shown below:-

Part of the Council's Area

Valuation Bands

	A £	B £	C £	D £	E £	F £	G £	H £
Alfold	995.02	1,160.86	1,326.69	1,492.53	1,824.20	2,155.88	2,487.55	2,985.06
Bramley	975.45	1,138.03	1,300.60	1,463.18	1,788.33	2,113.48	2,438.63	2,926.36
Busbridge	976.42	1,139.16	1,301.89	1,464.63	1,790.10	2,115.58	2,441.05	2,929.26
Chiddingfold	992.73	1,158.18	1,323.64	1,489.09	1,820.00	2,150.91	2,481.82	2,978.18
Churt	988.57	1,153.33	1,318.09	1,482.85	1,812.37	2,141.89	2,471.42	2,965.70
Cranleigh	989.56	1,154.49	1,319.41	1,484.34	1,814.19	2,144.05	2,473.90	2,968.68

Dockenfield	970.71	1,132.49	1,294.28	1,456.06	1,779.63	2,103.20	2,426.77	2,912.12
Dunsfold	989.21	1,154.08	1,318.95	1,483.82	1,813.56	2,143.30	2,473.03	2,967.64
Elstead	975.16	1,137.69	1,300.21	1,462.74	1,787.79	2,112.85	2,437.90	2,925.48
Ewhurst	990.41	1,155.47	1,320.54	1,485.61	1,815.75	2,145.88	2,476.02	2,971.22
Farnham	994.82	1,160.62	1,326.43	1,492.23	1,823.84	2,155.44	2,487.05	2,984.46
Frensham	986.19	1,150.55	1,314.92	1,479.28	1,808.01	2,136.74	2,465.47	2,958.56
Godalming	992.33	1,157.72	1,323.11	1,488.50	1,819.28	2,150.06	2,480.83	2,977.00
Hambledon	975.62	1,138.22	1,300.83	1,463.43	1,788.64	2,113.84	2,439.05	2,926.86
Hascombe	990.03	1,155.04	1,320.04	1,485.05	1,815.06	2,145.07	2,475.08	2,970.10
Haslemere	978.43	1,141.51	1,304.58	1,467.65	1,793.79	2,119.94	2,446.08	2,935.30
Peper Harow	964.18	1,124.88	1,285.57	1,446.27	1,767.66	2,089.06	2,410.45	2,892.54
Thursley	973.07	1,135.24	1,297.42	1,459.60	1,783.96	2,108.31	2,432.67	2,919.20
Tilford	978.27	1,141.31	1,304.36	1,467.40	1,793.49	2,119.58	2,445.67	2,934.80
Witley	985.69	1,149.98	1,314.26	1,478.54	1,807.10	2,135.67	2,464.23	2,957.08
Wonersh	973.59	1,135.86	1,298.12	1,460.39	1,784.92	2,109.45	2,433.98	2,920.78

Background Papers (DoF)

There are no background papers (as defined by Section 100D(5) of the Local Government Act 1972) relating to this report.

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